



## Annual Work Plan

Congo - Brazzaville

**Project:** 00096048  
**Project Title:** PIMS 4685 Micro Hydro Congo

**Report Date:** 15/3/2018

**Year:** 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00100063 PIMS468-Microhydro-microréseau	Chaîne d'approvisionnement	1/7/2017	30/6/2021	COG-National execution	62000	GEFTrustee	75700	Training, Workshops and Confer	4,000.00
				COG-National execution	62000	GEFTrustee	71200	International Consultants	13,000.00
				COG-National execution	62000	GEFTrustee	72100	Contractual Services-Companies	28,000.00
				COG-National execution	62000	GEFTrustee	74500	Miscellaneous Expenses	4,000.00
				COG-National execution	62000	GEFTrustee	71600	Travel	13,000.00
				COG-National execution	62000	GEFTrustee	72200	Equipment and Furniture	62,000.00
				COG-National execution	62000	GEFTrustee	71300	Local Consultants	20,000.00
	Etudes diagnostiques	1/7/2017	30/6/2021	COG-National execution	62000	GEFTrustee	71300	Local Consultants	0.00
	Gestion du Projet	1/7/2017	30/6/2021	COG-National execution	62000	GEFTrustee	71200	International Consultants	0.00
				COG-National execution	62000	GEFTrustee	74100	Professional Services	4,000.00
				COG-National execution	62000	GEFTrustee	71600	Travel	15,000.00
				COG-National execution	62000	GEFTrustee	72200	Equipment and Furniture	9,000.00
				COG-National execution	62000	GEFTrustee	71300	Local Consultants	26,000.00
				COG-National execution	62000	GEFTrustee	74500	Miscellaneous Expenses	16,000.00
				COG-National execution	62000	GEFTrustee	75700	Training, Workshops and Confer	0.00
	Lancement des mini réseaux	1/7/2017	30/6/2021	COG-National execution	62000	GEFTrustee	71300	Local Consultants	77,000.00
				COG-National execution	62000	GEFTrustee	72100	Contractual Services-Companies	0.00
				COG-National execution	62000	GEFTrustee	74500	Miscellaneous Expenses	9,000.00
				COG-National execution	62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	33,000.00
				COG-National execution	62000	GEFTrustee	75700	Training, Workshops and Confer	32,500.00
				COG-National execution	62000	GEFTrustee	72400	Communic & Audio Visual Equip	0.00
				COG-National execution	62000	GEFTrustee	71600	Travel	30,500.00
				COG-National execution	62000	GEFTrustee	71200	International Consultants	204,000.00
				COG-National execution	62000	GEFTrustee	72600	Grants	80,000.00
	Relat° Publ et prom invest	1/7/2017	30/6/2021	COG-National execution	62000	GEFTrustee	71600	Travel	4,000.00
				COG-National execution	62000	GEFTrustee	71200	International Consultants	5,000.00
				COG-National execution	62000	GEFTrustee	74500	Miscellaneous Expenses	5,000.00



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	Relat° Publ et prom invest	1/7/2017	30/6/2021	COG-National execution	62000	GEFTrustee	72200	Equipment and Furniture	0.00
				COG-National execution	62000	GEFTrustee	72400	Communic & Audio Visual Equip	12,000.00
				COG-National execution	62000	GEFTrustee	71300	Local Consultants	15,000.00
				COG-National execution	62000	GEFTrustee	75700	Training, Workshops and Confer	4,000.00
	Suivi des instruments politiq	1/7/2017	30/6/2021	COG-National execution	62000	GEFTrustee	72100	Contractual Services-Companies	85,000.00
				COG-National execution	62000	GEFTrustee	71200	International Consultants	40,000.00
				COG-National execution	62000	GEFTrustee	72200	Equipment and Furniture	16,000.00
				COG-National execution	62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	8,000.00
				COG-National execution	62000	GEFTrustee	72400	Communic & Audio Visual Equip	0.00
				COG-National execution	62000	GEFTrustee	75700	Training, Workshops and Confer	0.00
				COG-National execution	62000	GEFTrustee	71600	Travel	16,000.00
				COG-National execution	62000	GEFTrustee	74500	Miscellaneous Expenses	4,000.00
				COG-National execution	62000	GEFTrustee	71300	Local Consultants	44,000.00
				<b>TOTAL</b>					
<b>GRAND TOTAL</b>								<b>938,000.00</b>	